

RAILWAYS DIVISION

(Rupees Million)

G.SI. No.	Name of Project	Approval Status	Estimated Cost		Estimated Expenditure upto June, 2022	Throw-forward 01.07.2022	Allocation 2022-23		
			Total	Foreign Aid			Rupee	Foreign Aid	Total
1	2	3	4	5	6	7	8	9	10

On-going Schemes:

983	China-Pakistan Economic Corridor Support Project (CPECSP) at Ministry of Railways (1st Revision)	DDWP 13.10.2020	910.347	0.000	233.332	677.015	50.000	0.000	50.000
984	Collaboration of Pakistan Railways with Different Academic Institutes (Triple Helix Model) (1st Revised)	DDWP 24.12.2021	425.000	0.000	59.348	365.652	50.000	0.000	50.000
985	Construction of Infrastructure (flyover/under passes) for elimination of level crossings from the loop section of Karachi circular railways	ECNEC 24.09.2021	20715.368	0.000	3370.000	17345.368	50.000	0.000	50.000
986	Construction of new track, upgradation/rehabilitation of track from Chaman Yard (including) to Pak-Afghan Border	DDWP 31.05.2021	1255.826	0.000	100.148	1155.678	200.000	0.000	200.000
987	Construction of Staff Quarters at Narawal, Lahore & Karachi Cantt(Revised)	CDWP 24.07.2017	740.000	0.000	656.684	83.316	50.000	0.000	50.000
988	Establishment of Business Development HR Support Unit, Pakistan Railways (2nd Revised)	CDWP 09.08.2021	398.854	0.000	10.000	388.854	50.000	0.000	50.000
989	Establishment of Project Management Unit (PMU) in Ministry of Railways (3rd Revised)	CDWP 09.08.2021	1698.148	0.000	613.237	1084.911	250.000	0.000	250.000
990	Immediate Track Safety Work in Karachi and Sukkur	DDWP 08.12.2021	1862.838	0.000	390.000	1472.838	800.000	0.000	800.000
991	Implementation of Pakistan Railways Planning Portal (PRPP) & Human Resource Management Information System (HRMIS) at Pakistan Railways	DDWP 01.12.2020	35.950	0.000	22.500	13.450	12.500	0.000	12.500
992	Improvement of Terminal Facilities and Enhancing Security Arrangements in Marshaling Yard Pipri, Karachi	DDWP 31.05.2021	1941.770	0.000	30.000	1911.770	800.000	0.000	800.000
993	Indigenous Development of Wireless Based Block Instrument and Interlocking system and Development of Production unit, R&D Project	DDWP 01.06.2020	262.500	0.000	10.000	252.500	100.000	0.000	100.000
994	Installation and Commissioning of Solar System at 155 Nos Railway Stations	DDWP 20.01.2021	450.000	0.000	10.000	440.000	300.000	0.000	300.000
995	Operationalization of Train on existing KCR alignment (1st Revised)	DDWP 24.12.2021	1999.855	0.000	624.057	1375.798	350.000	0.000	350.000
996	PC-II for Commercial and Financial Feasibility Study for the Sub-Project under ML-I Project "Karachi to Hyderabad (163km), construction of new double line for 160km/h on PPP/BOT basis"	DDWP 20.11.2019	70.000	0.000	15.116	54.884	5.000	0.000	5.000
997	Preliminary Design/Drawings for Upgradation/rehabilitation of main line (ML1) and Establishment of Dryport near Havelian under the China Pakistan Economic Corridor (CPEC) and hiring of design / drawings vetting consultants	ECNEC 12.04.2017	10641.634	0.000	9963.209	678.425	500.000	0.000	500.000
998	Procurement and Installation of Machinery at Signal Workshop	DDWP 02.04.2020	358.142	0.000	67.402	290.740	280.000	0.000	280.000

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999	Procurement of Equipment for Improved Security and Anti-Terrorism Measures (1st Revised)	DDWP 20.11.2019	403.076	0.000	263.908	139.168	139.168	0.000	139.168
1000	Procurement/ Manufacture of 820 High Capacity Bogie Freight Wagons and 230 Passenger Coaches	ECNEC 24.11.2017	31194.000	0.000	5183.648	26010.352	15974.500	0.000	15974.500
1001	Provision of Train approaching warning system for Level Crossing and inhouse development of LED based Color Light Signals	DDWP 02.04.2020	81.976	0.000	57.088	24.888	24.888	0.000	24.888
1002	Recommissioning of 5 Nos Accidental Diesel Electric Locomotives	CDWP 09.06.2020	1261.000	0.000	53.286	1207.714	250.000	0.000	250.000
1003	Reconstruction / Rehabilitation of Assets Damaged during the Floods 2010 (Revised)	ECNEC 07.02.2018	9597.016	0.000	9540.536	56.480	56.480	0.000	56.480
1004	Rehabilitation of 300 KVA DG Sets	DDWP 31.05.2021	430.000	0.000	50.000	380.000	268.000	0.000	268.000
1005	Rehabilitation of KPT and Rail Connectivity, Pakistan Railways, Karachi (Revised)	CDWP 18.11.2021	2652.016	0.000	1423.974	1228.042	500.000	0.000	500.000
1006	Rehabilitation of track between Baruli-Sohan Bridge on Kundian-Attock City Section (Peshawar Division Phase-1)	CDWP 09.06.2020	1964.937	0.000	348.650	1616.287	300.000	0.000	300.000
1007	Rehabilitation of track between Rehmani Nagar & Bakrani Road on Dadu-Habib Kot Section (Sukkur Division, Phase-4)	CDWP 09.06.2020	1987.478	0.000	376.386	1611.092	300.000	0.000	300.000
1008	Rehabilitation of Track between Sama Satta-Bahawalnagar on Sama Satta-Amruka Section	CDWP 09.06.2020	6885.724	0.000	1295.019	5590.705	500.000	0.000	500.000
1009	Renovation and Construction of Offices, Women Barracks and Multi - Purpose Training Rooms at the Office of the Superintendent Railway Police, Rawalpindi Division	CDWP 25.09.2019	129.310	129.310	31.700	97.610	0.000	107.500	107.500
1010	Replacement of Old and Obsolete Signal Gear from Lodhran-Multan-Khanewal-Shahdara Bagh Mainline Section of Pakistan Railways (2nd Revised)	ECNEC 17.04.2018	18346.600	0.000	15966.286	2380.314	1000.000	0.000	1000.000
1011	Special Repair of 100 Nos Diesel Electric Locomotives for Improving the Reliability/ Availability of Running Locomotives	CDWP 09.12.2019	8000.000	0.000	1571.619	6428.381	2300.000	0.000	2300.000
1012	Special Repair of 600 Passenger Coaches and 1200 Bogie Wagons	CDWP 09.12.2019	2720.000	0.000	1431.270	1288.730	930.000	0.000	930.000
1013	Strengthening of Planning, Development, Monitoring and Evaluation (PD&ME) Directorate, Ministry of Railways, Islamabad (Revised)	DDWP 02.04.2020	1048.000	0.000	120.018	927.982	50.000	0.000	50.000
1014	Umbrella PC-II for Feasibility Studies and Transaction Advisory Services	DDWP 02.04.2020	1970.490	0.000	143.391	1827.099	100.000	0.000	100.000
Total (On-going):			132437.855	129.310	54031.812	78406.043	26540.536	107.500	26648.036

New Schemes:

1015	Replacement of Track Machines	CDWP 21.02.2022	7147.772	0.000	0.000	7147.772	600.000	0.000	600.000
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1016	Up-gradation of Pakistan Railways existing Main Line-1 (ML-I) and Establishment of Dryport near Havelian (2018-22) Phase-1(CPEC)	ECNEC 05.08.2020	1119307.475	951411.354	0.000	1119307.475	4900.000	100.000	5000.000
1017	Conversion of Breaking System of 328 Nos of MBFRS from Vaccum Brake to Air Brake	CDWP 24.06.2022	571.000	0.000	0.000	571.000	200.000	0.000	200.000
1018	Rehabilitation and Improvement of Kotri Jamshoro Rail Link / PC-I of Rehabilitation of Track Between Kotri-Akhondabad on Kotri-Dadu Section (Karachi Division)	DDWP 02.06.2022	1478.856	0.000	0.000	1478.856	200.000	0.000	200.000
Total (New):			1128505.103	951411.354	0.000	1128505.103	5900.000	100.000	6000.000
Total (Railways):			1260942.958	951540.664	54031.812	1206911.146	32440.536	207.500	32648.036