

**GOVERNMENT OF PAKISTAN
MINISTRY OF RAILWAYS
(RAILWAY BOARD)**

No.FD/B-II/BO-1/2022

Islamabad, August 16, 2022.

- | | |
|---|---|
| <p>1. The Chief Executive Officer/Sr. GM
Pakistan Railways,
Headquarters Office,
Lahore.</p> <p>3. The General Manager/M&S ,
Pakistan Railways ,
Carriage Factory ,
Islamabad.</p> <p>5. The Inspector General /PRP ,
Pakistan Railways ,
Lahore.</p> | <p>2. The General Manager/W&SI,
Pakistan Railways,
Headquarters Office,
Lahore.</p> <p>4. ✓ The Secretary Railway Board,
Ministry of Railways,
(Railway Board)
Islamabad.</p> <p>6. The Federal Government Inspector for
Railways, Railway Inspectorate,
Ministry Of Railways,
Islamabad.</p> |
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15/8

No.FD/B-II/BO-1/2022

BUDGET ORDER 2022-23.

Islamabad August 16, 2022

Subject: ALLOTMENT OF FUNDS UNDER REVENUE GRANT OF PAKISTAN RAILWAYS FOR FINANCIAL YEAR 2022-23.

1. The undersigned is directed to convey approval of the secretary /Chairman Railways regarding Allotment/Distribution of Funds as per enclosed Annexures duly bifurcated into "Cash" and "Stores" for current Financial Year 2022-23. Division/Department-wise distribution of funds may be made at your end under intimation to this Ministry.

2. The spending units are informed that this is an indicative budget ceiling and subject to change keeping in view the actual generation of revenue receipts during the current Financial Year 2022-23. However, the expenditure should not exceed beyond the limits of allocation under any head of account.

3. Special efforts should be made to achieve the revenue targets already conveyed to the Railway Administration. Any shortfall in revenue will correspondingly reduce the budget allotment accordingly.

4. The incurrence of expenditure against budget allotment for current Financial Year 2022-23 will be subject to cash release (except salary, pension, operational fuel and utilities).

Dairy No:.....Director (Admn)

Dated:.....

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15/8
AO/Btc

M.F	
D.G. Pr.	
D.G. Bus	
D.G. Tech	
D.G. / Coord	
Joint Secy.	
J.D / Legal	
Dir / Estt.	
Dir / Admn	✓
F.P (PMDU)	

Contd... P/2

Strict control over expenditure may be exercised and the austerity measures circulated by the Federal Government for the Financial Year 2022-23 may be followed in letter and spirit. Demand of additional funds will be entertained subject to availability of budget and on receipt of increased revenue as compared to the proportionate of estimated revenue target for the Financial Year 2022 -23.

This has been issued with approval of the Member Finance.


(MUSHK-I-ALAM)
Deputy Director/B-II
Ph: 051-9219636

Copy to:-

1. The FA & CAO/PR, Pakistan Railways, Lahore.
2. The FA & CAO/Revenue, Pakistan Railways, Lahore.
3. The FA & CAO/M&S, Pakistan Railways, Lahore.
4. The Chief Internal Auditor, Pakistan Railways, Lahore.
5. The Director General, PR Academy, Walton, Lahore.
6. The Director General,(Education), Pakistan Railways, Lahore..
7. The Managing Director, Pakistan Railways, Carriage Factory, Islamabad.
8. The Managing Director/LF, Pakistan Railways, Resalpur.
9. The Managing Director/CSF, Pakistan Railways, Lahore.
10. The Chief Project & Planning Officer, Pakistan Railways, Lahore.
11. The Chief Medical Officer, Pakistan Railways, Lahore.
12. The Chief Controller of Purchase, Pakistan Railways, Lahore.
13. The Chief Controller of Stores, Pakistan Railways, Lahore.
14. The Chief Financial officer, Pakistan Railways, Lahore.
15. The Director Procurement, Pakistan Railways Carriage Factory Islamabad.
16. The Director General Audit (Railways), Pakistan Railways HQ Office, Lahore.
17. The SAO/BF, Railways Benevolent Fund Building, Allama Iqbal Road, Lahore
18. The Assistant Director/B-1, Ministry Of Railways, Islamabad.
19. The Deputy Director/B&C, Ministry Of Railways, Islamabad.
20. The Accounts Office/Payments, Ministry Of Railways, Islamabad.
21. The Senior Accounts Officer/Books Pakistan Railways, Lahore.
22. The Budget Officer, Pakistan Railways HQ Office, Lahore.

PAKISTAN RAILWAYS
SUMMARY OF ALLOTMENT OF FUNDS UNDER
Revenue Grant of Pakistan Railway for Financial Year 2022-23

(Rs. in Million)

S. No.	Descriptions	Object Heads	Cash	Stores	Total
1	GENERAL ADMINISTRATION-				
	Administration-				
	Ministry of Railways-				
	Ministry of Railways (Railway Board)-				
	Pay of Officers	A011-1	15.000	-	15.000
	Pay of Staff	A011-2	8.000	-	8.000
	Regular Allowances	A012-1	20.000	-	20.000
	Other Allowances- Overtime	A01271	1.500	-	1.500
	Other Allowances-Medical Charges	A01274	2.000	-	2.000
	Postage and Telegraph	A03201	0.200	-	0.200
	Telephone and Trunk Call	A03202	0.500	-	0.500
	Rent for residential building	A03403	2.500	-	2.500
	Registration	A03603	0.100	-	0.100
	Travelling allowance	A03805	5.000	-	5.000
	POL Charges	A03807	6.000	-	6.000
	Conveyance Charges	A03808	0.030	-	0.030
	CNG Charges (Govt.)	A03809	0.050	-	0.050
	Others	A03820	0.350	-	0.350
	Stationery	A03901	2.000	-	2.000
	Conference/Workshops/Seminar/Symposia	A03903	0.500	-	0.500
	Newspapers, periodicals and books	A03905	0.200	-	0.200
	Uniforms and protective clothing	A03906	0.050	-	0.050
	Advertising and publicity	A03907	2.000	-	2.000
	Law charges	A03917	0.100	-	0.100
	Payment to others for service rendered	A03919	0.100	-	0.100
	Foreign/inland training course fee	A03936	0.300	-	0.300
	Others	A03970	1.000	-	1.000
	Light Refreshment during Official Meetings	A03990	0.700	-	0.700
	Cash awards	A06103	3.000	-	3.000
	House Building	A08101	10.000	-	10.000
	Hardware	A09201	0.800	-	0.800
	Purchase of Plant and Machinery	A09601	0.500	-	0.500
	Purchase of Furniture and Fixture	A09701	0.050	-	0.050
	Transport - Motor Vehicles	A13001	2.000	-	2.000
	Machinery and Equipment	A13101	0.050	-	0.050
	Hardware	A13701	0.200	-	0.200
	Total (SRB)		84.780	0.000	84.780

S. No.	Descriptions	Object Heads	Cash	Stores	Total
IV	Education Department-				
	Pay of Officers	A011-1	8.900	-	8.900
	Pay of Staff	A011-2	82.800	-	82.800
	Regular Allowances	A012-1	72.300	-	72.300
	Other Allowances	A012-2	0.300	-	0.300
	Telephone and Trunk Call	A03202	0.125	-	0.125
	Rent for residential building	A03403	1.000	-	1.000
	Travelling allowance	A03805	0.200	-	0.200
	Stationery	A03901	0.125	-	0.125
	Newspapers, periodicals and books	A03905	0.010	-	0.010
	Others	A03970	0.130	-	0.130
	Total Education Department		165.890	-	165.890
	Write off/Loss of Assets -Others	A05420	-	-	-
	Investment-Domestic-Non Financial Institutions(PRTFC)	A11102	-	-	-
V	Pension Payments-				
	Pension-Civil	A04101	31,500.000	-	31,500.000
	Commuted value of pension	A04102	400.000	-	400.000
	Other Pension (e.g Family Pension)	A04104	2,500.000	-	2,500.000
	Commuted value of pension	A04106	-	-	-
	Superannuation Encashment on LPR	A04114	400.000	-	400.000
	Medical Allowance to Civil Pensioners	A04117	2,000.000	-	2,000.000
	Total Pension Payments		36,800.000	-	36,800.000
	Ministry of Railways (Railway Board)-	A04106	3.000	-	3.000
	Re-imburement of Medical Charges to Pensioners	A04106	3.000	-	3.000
	Carriage Factory-	A04106	2.000	-	2.000
	Re-imburement of Medical Charges to Pensioners	A04106	2.000	-	2.000
	Locomotive Factory-	A04106	71.500	-	71.500
	Re-imburement of Medical Charges to Pensioners	A04106	71.500	-	71.500
	Medical Department-				
	Re-imburement of Medical Charges to Pensioners				
	Total - Pension Payments		36,879.500	-	36,879.500
VI	Contribution to Welfare & Other Funds-				
	Employer's Contribution to Benevolent Fund	A04201	350.000	-	350.000
	Transfer to Staff Benefit Fund-Railways	A06407	100.000	-	100.000
	Premium for Railway Employees Group Insurance	A06408	150.000	-	150.000
	Total - Contribution to Welfare & Other Funds		600.000	-	600.000
	Total - Other Revenue Expenditure.		38,077.411	-	38,077.411
5	Improvement & Welfare Expenditure-				
i	Public and Passenger Amenities - Pak Railways	A012901	80.000	-	80.000
ii	Staff Welfare Works - Pakistan Railways	A012902	50.000	-	50.000
iii	Other Un-remunerative Works - Pak Railways	A012903	50.000	-	50.000
iv	Insurance to Passengers	A03409	106.000	-	106.000
	Total - Improvement & Welfare Expenditure.		286.000	-	286.000
	Grand Total-Ordinary Working Exp & Other Exp.		99,322.785	5,266.250	104,589.035