

**MINISTRY OF RAILWAYS
(RAILWAY BOARD)
ISLAMABAD**

FINANCIAL REVIEW FOR AND UPTO THE MONTH OF JUNE Final 2022 (SRB)

Sr No.	Particulars	Head	Total Bdg't	Prop. Bdg't	Exp. For 06 Final /2022	Exp. end 06 Final/2022	Variation = Excess (+) Savings (-)
1	Pay of Officers	A-011-1	12.500	12.500	0.072	12.014	(0.486)
2	Pay of Other Staff	A-011-2	2.535	2.535	0.070	2.578	0.043
3	Regular Allowances	A-012-1	14.000	14.000	-	12.157	(1.843)
4	Other Allowances-Overtime,etc	A-012-2	6.000	6.000	-	5.844	(0.156)
5	Honoraria	A-01273	6.100	6.100	-	3.605	(2.495)
6	Other Allowances-Medical Charges	A-01274	2.900	2.900	1.030	1.787	(1.113)
7	Membership Fee	A-03104	-	0.000	-	-	-
8	Postage and Telegraph	A-03201	0.245	0.245	-	0.225	(0.020)
9	Telephone and Trunk Call	A-03202	2.000	2.000	-	1.679	(0.321)
10	Water Charges	A-03302	0.454	0.454	-	0.268	(0.186)
11	Rent for Residential Building	A-03403	5.000	5.000	-	4.898	(0.102)
12	Registration	A-03603	0.306	0.306	-	0.305	(0.001)
13	Travelling Allowance	A-03805	14.508	14.508	-	14.507	(0.001)
14	POL Charges	A-03807	11.000	11.000	-	10.699	(0.301)
15	Conveyance Charges	A-03808	0.030	0.030	-	(0.007)	(0.037)
16	CNG Charges (Govt)	A-03809	0.050	0.050	-	-	(0.050)
17	Stationery	A-03901	1.850	1.850	-	1.837	(0.013)
18	Printing	A-03902	1.557	1.557	-	1.557	(0.000)

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19	Conference/Workshops/Seminar & Symposia	A-03903	2.500	2.500	-	2.414	(0.086)
20	Newspaper & Books	A-03905	0.275	0.275	-	0.229	(0.046)
21	Uniforms & Protective Clothing	A-03906	0.025	0.025	-	-	(0.025)
22	Advertising & Publicity	A-03907	4.200	4.200	-	3.196	(1.004)
23	Contribution & subscription	A-03913	0.040	0.040	-	0.038	(0.002)
24	Law Charges	A-03917	0.043	0.043	-	0.043	-
25	Exhibitions, Fairs & National Celebrations	A-03918	0.200	0.200	-	0.161	(0.039)
26	Foreign/Inland Training Course Fee	A-03936	0.116	0.116	-	0.016	(0.100)
27	Others	A-03970	1.884	1.884	-	1.862	(0.022)
28	Light Refreshment	A-03990	0.825	0.825	-	0.825	(0.000)
29	Re-imbursment of medical Charges (Pensioners)	A-04106	2.000	2.000	-	1.475	(0.525)
30	Leave Encashment	A-04114	8.370	8.370	-	6.739	(1.631)
31	Financial Assistance to Families of Civil Servants who expired during service	A-05216	-	0.000	-	-	-
32	Financial Assistance to Families of Civil	A-05219	0.100	0.100	-	-	(0.100)
33	Financial Assistance of families of Civil	A-05220	0.100	0.100	-	-	(0.100)


Accounts Officer/Payments
Ministry of Railways
Railway Board
Islamabad