

**MINISTRY OF RAILWAYS  
(RAILWAY BOARD)  
ISLAMABAD**

**FINANCIAL REVIEW FOR AND UPTO THE MONTH OF 06-2020 Final (F&B)**

Sr No.	Particulars	Head	Total Bdgdt	Prop. Bdgdt	Exp. For 06/2020 Final	Exp. end 06/2020 Final	Variation = Excess (+) Savings (-)
1	Pay of Officers	A-011-1	12.000	12.000	-	9.945	(2.055)
2	Pay of Other Staff	A-011-2	17.000	17.000	-	18.519	1.519
3	Regular Allowances	A-012-1	17.000	17.000	-	20.090	3.090
4	Other Allowances-Overtime,	A-012-2	0.200	0.200	-	0.285	0.085
5	Honoraria	A-01273	1.500	1.500	-	1.225	(0.275)
6	Other Allowances-Medical Charges	A-01274	1.360	1.360	-	1.360	(0.000)
7	Membership Fee	A-03104	-	0.000	-	-	-
8	Postage and Telegraph	A-03201	0.001	0.001	-	0.001	(0.000)
9	Telephone and Trunk Call	A-03202	0.250	0.250	-	0.248	(0.002)
10	Rent for Residential Building	A-03403	3.500	3.500	-	3.335	(0.165)
11	Registration	A-03603	0.050	0.050	-	-	(0.050)
12	Travelling Allowance	A-03805	3.750	3.750	-	3.178	(0.572)
13	POL Charges	A-03807	1.005	1.005	-	1.005	0.000
14	Conveyance Charges	A-03808	0.005	0.005	-	(0.010)	(0.015)
15	CNG Charges (Govt)	A-03809	0.050	0.050	-	-	(0.050)
16	Stationery	A-03901	0.300	0.300	-	0.294	(0.006)
17	Conference/Workshops/Seminar &	A-03903	-	0.000	-	-	-
18	Newspaper & Books	A-03905	0.040	0.040	-	0.017	(0.023)
19	Uniforms & Protective Clothing	A-03906	0.010	0.010	-	0.010	(0.000)
20	Advertising & Publicity	A-03907	-	0.000	-	-	-

